



**LOCAL CONTROL ACCOUNTABILITY PLAN
GOALS SUMMARY 2023-24**

Goal 1: PUPIL OUTCOMES

Students will demonstrate progress toward mastery of all grade level standards by any academic measure.

- 1.1 Extended School Year
- 1.2 Extended School Day
- 1.3 Provide professional learning for teachers and staff.
- 1.4 Staff collaboration time (Professional Learning Communities Time)
- 1.5 Ongoing formative assessment for core content areas
- 1.6 Professional Development English Learner Support
- 1.7 Access to designated and integrated ELD
- 1.8 Supplemental programs for Multilingual Learners (English Learners)
- 1.9 Academic Intervention Teachers (2 Full time)
- 1.10 Instructional Coach for Bayfront Charter (9-12)
- 1.11 Special Education (Supplemental Supports)
- 1.12 Cross- Age /Peer Tutoring
- 1.13 Math specific Professional Learning
- 1.14 ELPAC Training/Release Time
- 1.15 Newcomer - Multilingual Learner (EL)Support
- 1.16 Math-Intervention Teacher
- 1.17 Instructional Assistants-Students with Disabilities.
- 1.18 NGSS Science Curriculum Pilot
- 1.19 A-G Completion Grant Intern
- 1.20 Summer School
- 1.21 Math Instructional Coach
- 1.22 Students With Disabilities Intervention Strategies

Goal 2: CONDITIONS OF LEARNING

Students will have access to a comprehensive, TK-12 system of services that promote socio-emotional, psychological, and physical health and well-being.

- 2.1 Resiliency Monitoring Process
- 2.2 Case Management for Homeless and Foster Youth, Low Income and 71% of 11th graders surveyed reported high expectations -adults in school (English Learners)
- 2.3 Professional Learning & Training (Social Emotional & Wellness)
- 2.4 Physical Education Collaboration Position (1 Full Time Position TK-8)
- 2.5 1 Additional School Counselor (TK-8 Focus H/FY/EL & Low Income) Coordinator of Student Support Services Position (TK-12) and 2 additional school counselors (TK-8).
- 2.6 Maintaining existing support positions (7 Full time positions)

- 2.7 Additional Full Time Nurse
- 2.8 Campus Safety and Beautification
- 2.9 Coaching Stipends/Athletics Budget Mueller/Bayfront
- 2.10 Full time Bus Driver & Bus Rental
- 2.11 Additional Counseling/ Mental Health Services
- 2.12 Facilities Improvement and Space
- 2.13 Student and Family Support Services
- 2.14 Attendance Incentives/ Initiatives
- 2.15 Homeless/ Foster Youth Liaison
- 2.16 Mentoring Support
- 2.17 SWIS Implementation TK-12
- 2.18 Restorative Practices Training
- 2.19 COPES Grant- SDCOE
- 2.20 Safety Planning Committee

Goal 3: ENGAGEMENT

Mueller and Bayfront will collectively develop an integrated, TK-12 learning continuum targeting technology, VAPA, and 21st Century skills, fostering a “college and career-going” culture.

- 3.1 FAFSA Completion Efforts
- 3.2 A-G Completion Intern
- 3.3 Lead Counselor Stipend (Grade 9-12)
- 3.4 College & Career Preparatory Activities
- 3.5 Visual and Performing Arts (VAPA)
- 3.6 Full time collaboration teachers (2)
- 3.7 Technology student and staff devices/ updates
- 3.8 IT Service & Support
- 3.9 Student Career/ Strength Assessments
- 3.10 CTE Pathway Development
- 3.11 Career College Exploration Activities /Transitional Activities
- 3.12 STEAM for English Learners (After School Enrichment)
- 3.13 Arts Music Grant Materials
- 3.14 Wahupa Partnership-financial literacy and college and career related activities.

Goal 4: ENGAGEMENT

Educational Partners will increasingly advocate for the mission of the charter through an equity lens in which we promote student, parent and community voice.

- 4.1 Home Visits (Virtual Home Visits due to COVID)
- 4.2 Parent Engagement Activities/ Community Events
- 4.3 Update Classroom Libraries-inclusive literature
- 4.4 Parent / Community Meetings
- 4.5 Parent Education/ Workshop Presenters
- 4.6 Student Advisory Councils and Clubs (Culturally Responsive school environment)
- 4.7 Community School Coordinator-responsible for executing the coordination and alignment of resources within Mueller Charter School to address the learning barriers for students and achieve educational goals.
- 4.8 School-wide Activities/Community Events that promote Inclusivity and Diversity